

West Linn – Wilsonville Schools

Long Range Planning Committee Meeting Administration Building 22210 SW Stafford Rd, Tualatin, OR 97062 November 18, 2015, 7:00 PM

Agenda

1. Call to Order

2. Roll Call: David Lake Gretchen Katko

Doris Wehler Mike Jones

Kent Wyatt R. B. Brandvold

[open position] Regan Molatore (Board Liaison)

3. Open Position Application Process: Recommendation to Board for Dec 7th meeting.

a. Grady Nelson

b. Shawn Goodpaster

4. District Demographic process

a. Davis Demographics Cindy Hepting

5. Current Enrollment and trends

6. What questions do we have:

- 7. Next Steps
 - a. Update the Long Range Plan
- 8. Adjourn



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Agenda

1. Call to Order 7:10 pm Admin Blue Room

2. Roll Call: David Lake Gretchen Katko

Doris Wehler Mike Jones

Kent Wyatt R. B. Brandvold

[open position] Regan Molatore (Board Liaison)

Bill Rhoades Tim Woodley

Cindy Hepting Grady Nelson, visitor

3. Open Position Application Process: Recommendation to Board for Dec 7th meeting.

- a. Grady Nelson
- b. Shawn Goodpaster

Tim reported that the School Board will be presented with the two applications on file at the December 7th Board Meeting to make an appointment.

4. District Demographic process

a. Davis Demographics

Cindy Hepting

Tim reported that the District is working toward an update of the Long Range Plan sometime next spring and that Davis Demographics (DDP) has been conducting research on enrollment growth and development/building activity in the District over the last year. DDP is under contract to provide an up to date report by December 2015 that will provide data to update LRP tables and projections.

Cindy Hepting gave a brief report about mapping/geocoding students in support of the DDP report. She also provided an example of a program that is under development to allow a variety of information relating to long range planning and boundaries, etc to be viewed in an interactive way with community members.

5. Current Enrollment and trends

Tim provided a handout that is available on the district website that shows current enrollment in all district schools dated September 30, 2015. There was discussion about current trends, class/cohort size, growth, and enrollment sorted by school

and level. This latest enrollment document also provides enrollment history for the last four years.

There was discussion about district history in sustained growth and recognition that the high school level will approach capacity within the next 10-years depending on rate of growth.

- 6. Next Steps
 - a. Update the Long Range Plan

Spring 2016

7. Adjourn 8:27 pm

WEST LINN-WILSONVILLE SCHOOL DISTRICT

SCHOOLMASTER STUDENT ENROLLMENT REPORT

9/30/15

K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Total	Total	Total	Total
													9/30/15	9/30/14	9/30/13	9/30/12	9/30/11
						217							658	635	637	607	602
						253	273	250					776	736	714	684	706
						272	255	253					780	748	715	737	692
69	67	61	84	89	81								451	456	541	555	631
59	69	73	66	46	62								375	332	300	278	269
78	82	85	82	90	109								526	571	536	531	823
36	41	48	38	58	54								275	288	320	318	413
102	98	106	119	99	79								603	543	480	407	0
49	76	65	106	78	105								479	515	512	450	525
46	58	52	44	50	55								305	299	296	285	409
94	112	94	102	82	97								581	546	492	458	0
84	70	102	98	111	100								565	550	549	510	609
									501	450	407	413	1771	1656	1612	1553	1506
									317	285	286	285	1173	1154	1162	1121	1084
										9	29	62	100	93	105	105	86
				20	25	22	25	21					113	108	105	103	104
617	673	686	739	723	767	764	780	738	818	744	722	760	9531	9230	9076	8702	8459
														0_00	00.0		0.100
313	020	024	050	001	703	001	0/3	120	050	110	020	0/4	0439				
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